



## **Memo**

To: Honorable Mayor Armitage; City Council  
From: City Manager, LaPere, MPAP  
Date: April 29, 2022  
Re: Staff report on Island Hwy

City Council has a copy of the items provided at the last meeting regarding the approval of the City's participation in the Island Hwy project with the Eaton County Drain Commissioner's office. In addition, the consultant for the Drain Commissioner has provided a rendering which depicts their area of work alone. This image may help Council visualize the impact of not expanding the reconstruction work to include the entire roadway as well as the current condition of the road.

Administration has included \$81k towards this project in the FY22/23 draft budget. If Council would like to move forward with the entire roadway (\$490k), we would revise the draft budget accordingly to include the additional \$409k required. Funding the entire amount would require use of fund reserves or ARPA funds or a combination. The Major Streets Fund has a fund balance of approximately \$1.3mill as of June 30, 2021.

eel