



## **Manager's Report April 19<sup>th</sup> Council Meeting**

### **Fiscal Year 21-22 Budget Draft**

Administration will prepare an updated budget draft to Council pursuant to the discussion at the study session of April 13<sup>th</sup> and Council's decision on the consideration for creation of a Special Assessment District. I am recommending a second study session to be held the week of April 26<sup>th</sup> at which time we can incorporate those updates and continue the discussion on the remainder of General Fund and the other city funds.

### **Yard Waste Collection**

The City will be hosting two curbside yard waste collections this spring. The first was held Monday, April 12<sup>th</sup> through Thursday, April 15<sup>th</sup>. If anyone missed last week's collection, they can place items out week of **Monday, May 3<sup>rd</sup> through Thursday, May 6<sup>th</sup>**. We remind residents to please place leaves in brown, paper bags and neatly stack brush for collection. Residents may also drop off their yard waste at the DPW garage from 8am to 4pm, Monday through Friday.

### **Federal Stimulus Update**

On Thursday, April 15<sup>th</sup> the US Treasury released initial pre-award steps for direct receipt agencies to complete. As Charlotte will be receiving funding from the state, and not the federal treasury directly, we await further instruction from the federal government/US Treasury. In the interim, I have intentionally not budgeted for receipt of these monies as we do not have a list of eligible expenditures at this time.