

City of Charlotte
Downtown Development Authority
FY 20-21 Budget snapshot

\$39,300 **Estimated Total Revenues**

Revenue breakdown:

\$24,300 Property Taxes

\$13,500 Special Assessment (to be adjusted based on new contract)

\$1,500 Parking Permits

\$33,935 **Total expenses (obligated and proposed)**

Proposed expense breakdown:

\$600 Purchase of flowers for pots

\$1,500 Weed control (three treatments per year @ \$500)

\$2,500 Waste removal

\$3,500 Tree & Flower care

\$8,580 Public works labor & equipment

\$13,500 Sidewalk Snow Removal (to be adjusted based on new contract)

Obligated expense:

\$3,755 Amount borrowed from General Fund for waste receptacles

*Please note that there are no revenues or expenditures associated with the downtown summer concerts series shown here, as that program has been taken over by the Chamber of Commerce.