

RESOLUTION NO. 2020-70

**A RESOLUTION TO APPROVE THE BUDGET FOR THE FISCAL YEAR
THAT BEGINS JULY 1, 2020, TO SET RATES OF TAXATION
AND TO AUTHORIZE OTHER RELATED ACTIONS.**

WHEREAS, in accordance with the provisions of the City Charter, the City Manager submitted to Council a proposed budget for the fiscal year commencing July 1, 2020 and ending June 30, 2021; and

WHEREAS, Council members have reviewed the proposed budget and the Council has availed itself of opportunities to be informed about its contents, to discuss the spending plan for the City, to debate its implications and to offer amendments to the budget; and

WHEREAS, in accordance with legal requirements and after proper notice, a hearing was held on the proposed budget;

NOW, THEREFORE, BE IT RESOLVED that the estimated revenues for the fiscal year are hereby accepted by the City Council as follows:

| | | | |
|-----|------------------------------------|-------------|-------------|
| 101 | General Fund | | \$5,939,650 |
| | Taxes | \$3,693,650 | |
| | Licenses & Permits | \$60,000 | |
| | Intergovernmental | \$1,017,500 | |
| | Charges for Services | \$550,000 | |
| | Fines & Forfeitures | \$7500 | |
| | Investment Income | \$3000 | |
| | Other Revenue | \$46,000 | |
| | Interfund Transfers | \$389600 | |
| | Loan Proceeds | \$182,500 | |
| 202 | Major Street Fund | | \$1,013,500 |
| 203 | Local Street Fund | | \$370,000 |
| 230 | Police Drug Enforcement Fund | | |
| 240 | Police Training Fund | | \$5,500 |
| 243 | Brownfield Redevelopment Fund | | \$94,000 |
| 260 | DDA Fund | | |
| 261 | LDFA Fund | | \$2,000 |
| 270 | Industrial Park Fund | | \$9500 |
| 280 | Airport Fund | | \$180,400 |
| 290 | Federal & State Grants Fund | | |
| 330 | 2008 Facility Building & Site Fund | | \$202200 |
| 500 | Recycling Fund | | \$69,500 |
| 500 | Water and Sewer Fund | | \$4,387,800 |
| | Water Revenue | \$1,685,300 | |
| | Sewer Revenue | \$2,389,000 | |
| | Other Revenue | \$313,500 | |
| 601 | Motor Vehicle Pool Fund | | \$536,800 |
| 666 | Information Technology Pool Fund | | \$340,000 |

AND BE IT FURTHER RESOLVED, that expenditures for the fiscal year are hereby authorized for the various funds in the following amounts:

| | | | |
|-----|------------------------------------|-------------|-------------|
| 101 | General Fund | | \$6,374,021 |
| | General Government | \$1,305,945 | |
| | Public Safety | \$3,862,218 | |
| | Public Works | \$718,760 | |
| | Community & Economic Dev. | \$250,298 | |
| | Parks & Recreation | \$118,800 | |
| | Operating Transfers | \$118,000 | |
| 202 | Major Street Fund | | \$895,270 |
| 203 | Local Street Fund | | \$646,145 |
| 230 | Police Drug Enforcement Fund | | \$2,000 |
| 240 | Police Training Fund | | \$5,500 |
| 243 | Brownfield Redevelopment Fund | | |
| 260 | DDA Fund | | |
| 261 | LDFA Fund | | \$6,450 |
| 270 | Industrial Park Fund | | \$27,750 |
| 280 | Airport Fund | | \$117,900 |
| 290 | Federal & State Grants Fund | | |
| 330 | 2008 Facility Building & Site Fund | | \$202,200 |
| 500 | Recycling Fund | | \$69,500 |
| 500 | Water and Sewer Fund | | \$4,376,904 |
| 601 | Motor Vehicle Pool Fund | | \$579,070 |
| 666 | Information Technology Pool Fund | | \$329,600 |

AND BE IT FURTHER RESOLVED, that 14.2796 mills be levied on the taxable valuation as equalized for general operating requirements of the City;

AND BE IT FURTHER RESOLVED, that .1800 mills be levied on the taxable valuation as equalized for yard waste collection;

AND BE IT FURTHER RESOLVED, that .0730 mills be levied on the taxable valuation as equalized for recycling center operating requirements;

AND BE IT FURTHER RESOLVED, that .9000 mills be levied on the taxable valuation as equalized to cover the principal and interest payments of the General Obligation Unlimited Tax Refunding Bonds, Series 2017, which refunded the 2008 Building Facility & Site bonds approved by the electorate on November 6, 2007;

AND BE IT FURTHER RESOLVED, that 1.9427 mills be levied on the taxable valuation as equalized for parcels within the Downtown Development Authority (DDA) district, which taxes will be revenues of the DDA fund;

AND BE IT FURTHER RESOLVED, that all taxes and special assessments levied on the City tax roll shall be assessed a 1% property tax administration fee;

AND BE IT FURTHER RESOLVED, that the administration is hereby directed to raise through donations, sponsorships or other fund-raising the sum of \$10,000, which sum shall be used to defray operating expenses of the recycling center during the 2021-22 fiscal year;

AND BE IT FURTHER RESOLVED, that the City Manager is hereby authorized to grant wage increases for non-union employees within authorized budget allowances;

AND BE IT FURTHER RESOLVED, that within the General Fund, \$105,000 is reserved and non-spendable as prepaids and inventory;

AND BE IT FUTHER RESOLVED, that the City Manager is hereby authorized to make budgetary transfers within a fund or between funding centers within a fund, if such exist, and that all other transfers be approved only by further action of the Council pursuant to the provisions of the Michigan Uniform Budgeting and Accounting Act.