

**RESOLUTION NO. 2019-08**

**A RESOLUTION TO APPROVE A DEFICIT ELIMINATION PLAN  
FOR THE POLICE TRAINING FUND  
AND TO APPROVE AN AMENDMENT  
TO THE GENERAL FUND BUDGET**

**WHEREAS**, the City has established a Police Training Fund to account for the receipt and expenditure of grant funds and general fund appropriations for police training purposes; and

**WHEREAS**, for the fiscal year that ended June 30, 2018, expenditures for police training charged to the Police Training Fund exceeded grant funds, general fund appropriations and available fund balance by \$626.00; and

**WHEREAS**, Public Act 140 of 1971 requires, as a condition of receipt of state revenue sharing, that governments that end their fiscal year with a deficit in one or more funds must formulate and submit to the state Treasury Department a deficit elimination plan; and

**WHEREAS**, City staff has formulated the following deficit elimination plan for the fiscal year that ends June 30, 2019:

	Adopted Budget	Amended Budget
<b>Beginning Fund Balance (Deficit)</b>	(\$626)	(\$626)
<b>Revenues:</b>		
State Aid	\$2700	\$2700
General Fund Contribution	\$7600	\$8600
<b>Expenditures:</b>		
Conferences and Training	\$7600	\$7600
302 Training	\$2700	\$2700
<b>Ending Fund Balance (Deficit)</b>	(\$626)	\$374

and;

**WHEREAS**, the proposed deficit elimination plan would require a budget amendment to authorize an increase of \$1000 in the appropriation of funds from the General Fund to the Police Training Fund, which increase would reduce the projected unassigned General Fund fund balance, excluding the revolving loan fund, to \$1,411,351, which represents 21.4% of projected general fund expenditures for the year;

**NOW, THEREFORE, BE IT RESOLVED** that the City Council does hereby approve the deficit elimination plan for the Police Training Fund outlined above; and

**BE IT FURTHER RESOLVED** that the City Council does hereby approve the following amendment to the budget for the General Fund for the fiscal year that ends June 30, 2019:

	Adopted Budget	Amended Budget
General Fund		
Expenditures		
Operating Transfers	\$60,960	\$61,960