

**RESOLUTION NO. 2018-74**

**A RESOLUTION TO AUTHORIZE AN AMENDMENT TO RESOLUTION 2017-53  
ADOPTING THE FY 2017-2018 ANNUAL BUDGET**

**WHEREAS**, the City Council, on May 22, 2017, approved Resolution 2017-53 to adopt the annual budget and appropriate amounts for the various funds and activities of the City; and

**WHEREAS**, Resolution 2017-53 appropriated \$1,140,180 for General Government purposes within the General Fund; and

**WHEREAS**, expenses not anticipated at the time the budget was proposed have been or will be incurred before the end of the fiscal year due to the separation from employment of two employees in the Finance Department and for professional services, including expenses associated with terms of a separation agreement, payment for accrued unused leave time, and accounting services; and

**WHEREAS**, the additional expenses referenced above will be offset in part by lower expenses than anticipated incurred for legal services charged to the City Clerk's office; and

**WHEREAS**, the City Manager estimates that the net change in expenditures for General Government purposes for the fiscal year will be an additional \$55,000; and

**WHEREAS**, the City Manager estimates that total expenditures in the General Fund will be less than the \$6,181,805 appropriated even though these additional expenses will be incurred;

**NOW, THEREFORE, BE IT RESOLVED** that Resolution 2017-53 is hereby amended to increase the appropriation for General Government in the General Fund from \$1,140,180 to \$1,195,180.