

# Memo

**To:** City Council  
**From:** Amy E. Gilson, P.E., Director of Public Works  
**Date:** July 22, 2015  
**Re:** Five Year Road Plan



This memo is a follow up to our discussion at the city council meeting on June 22nd where I presented a proposed plan for road improvements and funding. Based on the direction of council to follow "Strategy 1" we have developed the following proposal for road improvements.

<u>Year</u>	<u>Funding</u>	<u>Treatment</u>	<u>Street</u>	<u>Quadrant</u>
1	\$300,000	rehabilitation	Beech Street	NW
1	\$120,000	rehabilitation	Oliver Street	SE
1	\$120,000	rehabilitation	Cherry Street	SW
1	\$120,000	rehabilitation	Bonnie Street	SW
2	\$ 50,000	heavy pm	Shepherd Street	SW
3	\$600,000	reconstruction	Lovett Street	SW/SE
4	\$200,000	rehabilitation	St. Mary's Blvd.	SW
5	\$500,000	reconstruction	Harris Street	NE/NW
5	\$ 50,000	heavy pm	Pleasant/ E 3 <sup>rd</sup>	SE

Again, this plan is a dynamic document that may change based on how the roads are affected by a winter cycle, costs of construction, increase or decrease in funding sources, etc. The limits of construction can be determined in a given year based on actual funding available.

Please let me know if you have any questions.

