

MOTOR VEHICLE POOL REPLACEMENT SCHEDULE

UNIT #	DESCRIPTION	MODEL YEAR	REPLACE	COST	
18	BOBCAT	2000	2016-17	\$60,000	
218	BOBCAT HAMMER	2000	2016-17	\$7,000	
418	BOBCAT BROOM	2000	2016-17	\$4,200	
	BOBCAT SWEEPER		2016-17	\$4,500	
74	PICKUP 4X4 W/ HOIST	2005	2016-17	\$40,000	
	Minor Equipment			\$5,000	
5	VAC-ALL	2007	2017-18	\$325,000	Replace with Vactor
42	SEWER JET	2000	2017-18	-\$30,000	sell when get vactor
	Minor Equipment			\$5,000	
2	DUMP TRUCK	2001	2018-19	\$100,000	
212	UNDERBODY SCRAPER	1999	2018-19	\$20,000	
	Minor Equipment			\$5,000	
	SWEEPER	2019	2019-20	\$125,000	Replaces VacAll
5	VAC-ALL	2007	2019-20	-\$40,000	
247	FALCON ASPHALT PATCHER	2012	2019-20	\$25,000	
	Minor Equipment			\$5,000	
6	DUMP TRUCK	2000	2020-21	\$100,000	
206	UNDERBODY SCRAPER	2000	2020-21	\$20,000	
7	PICKUP-DUMP BODY	2011	2020-21	\$45,000	
307	SNOW PLOW	2011	2020-21	\$6,000	
13	T.V. CAMERA	2000	2020-21	\$60,000	
	Minor Equipment			\$5,000	
1	DUMP TRUCK	2003	2021-22	\$100,000	
201	SCRAPER	2003	2021-22	\$20,000	
72	PICKUP- POWER TAILGATE	2012	2021-22	\$28,000	
	Minor Equipment			\$5,000	
43	AIR COMPRESSOR	1992	2022-23	\$1,000	
17	PICKUP- 4X4	2007	2022-23	\$28,000	
317	SNOW PLOW	2007	2022-23	\$6,000	
11	PICKUP	2013	2022-23	\$23,000	
	Minor Equipment			\$5,000	
22	INT'L DUMP TRUCK/ SCRAPER	2007	2023-24	\$100,000	
222	UNDERBODY SCRAPER	2007	2023-24	\$20,000	
10	PICKUP-UTILITY BOX	2013	2023-24	\$55,000	
12	PICKUP-POWER TAILGATE 150	2013	2023-24	\$28,000	
	Minor Equipment			\$5,000	
21	BACKHOE	2005	2024-25	\$90,000	
3	PICKUP	2014	2024-25	\$23,000	
	Minor Equipment			\$5,000	
20	DUMP TRUCK/ SCRAPER	2008	2025-26	\$100,000	
220	UNDERBODY SCRAPER	2008	2025-26	\$20,000	
203	SALTER- PERMANENT	2008	2025-26	\$20,000	
16	PICKUP	2012	2025-26	\$23,000	
	Minor Equipment			\$5,000	
50	BUCKET TRUCK-BOOM	2005	2026-27	\$150,000	
19	PICKUP	2015	2027	\$23,000	
	Minor Equipment			\$5,000	